



Office of the Principal i/c
F.A. AHMED COLLEGE, GAROIMARI
P.O.-Tukrapara, Dist- Kamrup, Assam, Pin: 781137
Website: www.faacollege.org:: E-mail: faacollege1984@gmail.com

First Cycle NAAC Accreditation 2023

Criteria-4 Infrastructure and Learning Resources

Metric 4.1.2 Percentage of expenditure for infrastructure Development and augmentation excluding Salary during the last five years

Response:

4.1.2.1 Expenditure for Infrastructure Development and augmentation, excluding Salary year wise during last five years (INR in Lakh).

Year	2022-23	2021-22	2020-21	2019-20	2018-19
Number	7.92	12.43	37.88	14.80	9.74

Submitted to



**THE NATIONAL ASSESSMENT AND ACCREDITATION
COUNCIL**

Criteria IV
Infrastructure and Learning Resources

1. Audited Statement of Income and Expenditure



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FA AHMED COLLEGE

Address:- Tukrapara, Kamrup-781137

LAST FIVE YEARS PERCENTAGE OF EXPENDITURE FOR INFRASTRUCTURE DEVELOPMENT AND AUGEMENTATION OF EXCLUDING SALARY:-

Audited statement of percentage of expenditure incurred on maintenance of physical and academic support facilities excluding salary of five years (FY- 2018-19 to 2022-23) in respect of FA Ahmed College, Tukrapara, Kamrup-781137

	2018-19	2019-20	2020-21	2021-22	2022-23	TOTAL
TOTAL FUND RECEIPT (A)	7,016,882.00	2,062,248.00	2,795,270.00	1,510,298.00	3,382,176.00	16,766,874.00
Allocation and spent towards maintenance of physical and academic support facilities(ex. Salary from 2018-23)						
By CIVIL infrastructure and building	943,000.00	380,000.00	638,000.00	600,000.00	-	
By Boundary wall	-	900,000.00	3,100,000.00	500,000.00	500,000.00	
By Electrical Fittings	-	-	-	-	290,151.00	
By Earth Filling	31,280.00	100,000.00	48,000.00	500.00	1,500.00	
By CCTV Camera installation	-	-	-	125,500.00	-	
By Common's room	-	100,000.00	-	-	-	
By Sanitization facilities	-	-	2,000.00	17,000.00	-	
TOTAL EXPENDITURE (B)	974,280.00	1,480,000.00	3,788,000.00	1,243,000.00	791,651.00	8,276,931.00
%(C=B/A)	13.88	71.77	135.51	82.30	23.41	49.36

For, M/s. **ABHIJIT & ASSOCIATES**

Chartered Accountants

FRN-328412E

CA **Abhijit Dey**

Proprietor

M.No 306287

UDIN: 24306287BKDFE25722

Date:- 19-02-2024

Place:- Guwahati


Principal of
FA Ahmed College
Tukrapara Kamrup



Abhijit Dey